

From: [Geist, Laura \(DHHS\)](#)
To: [Thomas A. Lang, Esquire - Comcast](#)
Cc: [Kevin I. Bagatta; Cliff](#)
Subject: RE: Real Alternatives Michigan Preg and Parenting Support Svcs Program Expenses for May 2017
Date: Friday, October 6, 2017 9:02:00 AM

Hi Tom,

When you are in the application, there are tabs for different sections. The budget is one of those tabs:

The screenshot shows the 'Budget Category Application' window. At the top, it displays 'Agency: Real Alternatives', 'Program: Pregnancy and Parenting Support Services Program - 2018', and 'Application: Pregnancy and Parenting Support Services Program - 2018'. Below this is a tabbed interface with 'Facesheet', 'Certifications', 'Narrative', 'Work Plan', 'Budget' (highlighted with a red box), 'Miscellaneous', and 'Index'. The 'Budget' tab is active, showing '8. Budget Detail'. The 'Category' is 'Program Expenses - Salary & Wages', 'Type' is 'Expenditure', 'Classification Seq.' is '1', and 'Sub Type' is 'Direct'. Below this is a table with columns: Description, Qty, Rate, UoM, Total, Amount, Notes, and File. The table lists several positions: Chief Executive Officer, Other, Vice President - Administration, Accountant, Other, Bookkeeper, and Other. The 'Totals' row shows a total of 63,500.00 for both the 'Total' and 'Amount' columns. A 'Cancel' button is at the bottom right.

Description	Qty	Rate	UoM	Total	Amount	Notes	File
Chief Executive Officer	1.0000	20500.000		20,500.00	20,500.00		
Other	1.0000	10000.000		10,000.00	10,000.00		
Vice President - Administration							
Accountant	1.0000	2250.000		2,250.00	2,250.00		
Other	1.0000	1250.000		1,250.00	1,250.00		
Bookkeeper							
Other	1.0000	17000.000		17,000.00	17,000.00		
Totals :				63,500.00	63,500.00		

Laura Geist
(517) 241-3932
GeistL1@michigan.gov

-----Original Message-----

From: Thomas A. Lang, Esquire - Comcast [<mailto:ra-operations@comcast.net>]
Sent: Wednesday, October 4, 2017 6:44 PM
To: Geist, Laura (DHHS) <GeistL1@michigan.gov>
Cc: Kevin I. Bagatta <ra-president@comcast.net>; Cliff <ra-finance@comcast.net>
Subject: Re: Real Alternatives Michigan Preg and Parenting Support Svcs Program Expenses for May 2017

Laura -

Where is the updated Budget located on EGrAMS?

I only see the attached under the "Documents" tab.

Thank you!

Tom

On 10/4/17, 5:20 PM, "Geist, Laura (DHHS)" <GeistL1@michigan.gov> wrote:

>Hi Tom and Cliff,

>

>There are items in your proposed budget that do not belong in the
>Contractual category. Contractual is intended for agencies and
>individuals that work on the programmatic scope of the project. The
>legal consultant, database consultant, accounting, and equipment costs
>all belong in the Other Expenses category.

>

>I have updated the budget in EGrAMS. Please review and let me know if
>you have any issues.

>

>Thank you,

>Laura

>

>

>Laura Geist

>(517) 241-3932

>GeistL1@michigan.gov

>

>-----Original Message-----

>From: Thomas A. Lang, Esquire - Comcast

>[<mailto:ra-operations@comcast.net>]

>Sent: Tuesday, October 3, 2017 3:18 PM

>To: Geist, Laura (DHHS) <GeistL1@michigan.gov>

>Cc: Cliff <ra-finance@comcast.net>

>Subject: Re: Real Alternatives Michigan Preg and Parenting Support Svcs

>Program Expenses for May 2017

>

>Laura -

>

>Cliff completed the budget and I am attaching it here for your review.

>I am forwarding it since Cliff's email's are apparently being blocked

>or redirected to a spam folder for some reason.

>

>If you have any questions on the budget, please contact Cliff directly at:

>(717) 541-7833.

>

>Thank you!

>Tom

>

>On 10/2/17, 8:49 AM, "Geist, Laura (DHHS)" <GeistL1@michigan.gov> wrote:

>

>>Hi Cliff,

>>

>>The attached Excel document should assist you in completing the

>>detailed budget.

>>

>>Thank you,

>>Laura

>>

>>

>>Laura Geist

>>(517) 241-3932

>>GeistL1@michigan.gov

>>

>>-----Original Message-----

>>From: Thomas Lang [<mailto:ra-operations@comcast.net>]

>>Sent: Friday, September 29, 2017 5:25 PM

>>To: Cliff <ra-finance@comcast.net>

>>Cc: Geist, Laura (DHHS) <GeistL1@michigan.gov>

>>Subject: Re: Real Alternatives Michigan Preg and Parenting Support

>>Svc's Program Expenses for May 2017

>>

>>Here's what it said, ³Ms. Geist,

>>Would you be able to send us a template that we can fill in ourselves

>>of the form you sent us earlier today, the form ³Budget Detail for

>>Pregnancy and Parenting Support Services Program 2018²?

>>Thanks.

>>Cliff²

>>

>>Tom

>>

>>

>>

>>Sent from my iPhone

>>

>>> On Sep 29, 2017, at 2:48 PM, Cliff <ra-finance@comcast.net> wrote:

>>>

>>> Ms. Geist,

>>> Would you be able to send us a template that we can fill in

>>>ourselves of the form you sent us earlier today, the form ³Budget

>>>Detail for Pregnancy and Parenting Support Services Program 2018²?

>>> Thanks.

>>> Cliff

>>

>